

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**FORMAT - 1****Districtwise Financial Progress upto the Month of March - 2009****State: Maharashtra****Year : 2008-2009****Details of Funds Received****(Rs. in lakhs)**

Sr. No.	Name of District (DRDA)	Central Allocation	OB as on 1st April 2008	Central funds received				State share received				Total Funds Received (8+12)	Misc. Receipts			Total Funds Available (4+13+14+15+16)	TOTAL EXPENDITURE
				Ist	IInd	Addl.	Sub Total 5+6+7	Ist	IInd	Addl.	Sub Total 9+10+11		Interest accrued	Return of Subsidy	Other		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	RAIGAD	405.72	50.81	202.86	202.86	-	405.72	70.08	65.16	-	135.24	540.96	1.47	-	37.95	631.19	631.19

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

FORMAT - 1A

Districtwise Financial Progress upto the Month of March - 2009

Details of Expenditure Incurred

State: Maharashtra

Year : 2008- 2009

(Rs. in lakhs)

Sr. No.	Name of District (DRDA)	Expenditure on									Total Expenditure
		NGOs / Facilitators	B.O.P.	Skill Development	Infrastructure Development	Marketing	Revolving Fund	Subsidy	Risk Fund & Other	Formation of Federations	
1	2	3	4	5	6	7	8	9	10	11	12
1	Raigad	18.40	23.12	23.82	107.61	2.27	51.82	404.15	-	-	631.19

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA - 2008- 09

FORMET 1AA

Categorywise details of Expenditure

State: Maharashtra**Month : March - 2009****(Rs. in Lakh)**

Sr. No.	Name of the District	Coreplan/Budgeted Outlay					Short State Share of 50%	Central Share Released	State Share released						Expenditure					
		General	SCP	TSP	OTSP	Total			General	SCP	TSP	OTSP	Special Project	Total	General	SCP	TSP	OTSP	Special Project	Total
1	2	3	4	5	6	7	8	9	9	10	11	12	13	14	15	16	17	18	19	20
	RAIGAD	38.57	33.00	1.82	62.37	135.76	-	405.72	38.05	33.00	1.82	62.37	-	135.24	38.05	33.00	1.82	62.37	0.00	135.24

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

Format - 2

Districtwise Physical Achievements upto the Month of March - 2009

State : Maharashtra

Year : 2008-2009

Self - help Groups (SHGs) (NO.)

Sr. No.	Name of District (DRDA)	Number of SHGs Formed		No. of SHGs that have defunct since inception		No. of SHGs passed Grade-I		No. of SHGs passed Grade-II		No of SHGs that have Taken up Economic Activities				Number of Women SHGs Formed		Number of Women SHGs Taken up Economic Activities		No. of BPL families that have crossed the poverty line	
		Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month	After Grade-I		After Grade-II		Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month
										Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	RAIGAD	5844	900	271	16	2821	661	1694	484	-	-	1265	359	5274	860	1051	351	965	-

Project Director
District Rural Development Agency
Raigad - Alibag

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

FORMAT - 2A

Self-Help Groups & Individual Swarojgaries - Assistance provided for pursuing Activities

State: Maharashtra

Year : 2008- 09

Month : March -2009

(Numbers)

Sr. No.	Name of District (DRDA)	Number of Members of SHGs assisted for Economic Activity						Number of Individual Swarojgaries assisted for Economic Activity						Total No. of swarojgaries taken Eco. Activity(3+9)
		Total	SC	ST	Minorities	Women	Disabled	Total	SC	ST	Minorities	Women	Disabled	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	RAIGAD	3528	282	880	60	3419	28	1074	102	253	480	401	118	4602

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**FORMAT - 2B****Districtwise Details of Training provided to the Swarozgaris upto the Month Of March 2009****State: Maharashtra****Year : 2008-2009****(Numbers)**

Sr. No.	Name of District (DRDA)	Number of Members of SHGs Trained						Number of Individual Swarogaries Trained					
		Total	SC	ST	Minorities	Women	Disabled	Total	SC	ST	Minorities	Women	Disabled
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	RAIGAD	11538	536	2126	132	10843	68	280	6	78	11	247	9

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**FORMET 2C****Districtwise defunct SHGs****State: Maharashtra****Year : 2008-2009****Month : March 2009**

Sr. No.	Name of District (DRDA)	Number of SHGs Formed		Number of defunct SHGs		Number of restarted SHGs	
		Total Since 1.4.99	During the current year upto the Month	Total SHGs	Women SHGs	Total SHGs	Women SHGs
1	2	3	4	5	6	7	8
	RAIGAD	5844	900	271	234	20	20

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

Format-3

Districtwise Subsidy & Credit Disbursed upto the Month of March - 2009

Self - help Groups (SHGs) & Individual Swarozgaries

State: Maharashtra

Year : 2008-2009

(Rs. In Lakh)

Sr. No.	Name of District (DRDA)	Credit Target	Credit Disbursed to			Subsidy Disbursed to			TOTAL (5+8)
			SHGs	Individual Swarozgaries	Total	SHGs	Individual Swarozgaries	Total	
1	2	3	3	4	5	6	7	8	9
1	RAIGAD	788.36	638.11	249.90	888.01	313.98	90.17	404.15	1292.16

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

Format-3A

Districtwise Subsidy & Credit Disbursed to Weaker Section upto the Month of March - 2009

State: Maharashtra

Year : 2008-2009

(Rs in Lakhs)

Sr. No.	Name of the District	Credit and Subsidy Disbursed to Weaker Section														
		SC			ST			Minorities			Women			Disabled		
		Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	RAIGAD	89.82	44.91	134.73	189.73	117.89	307.62	109.10	40.56	149.66	622.14	313.19	935.33	28.57	13.83	42.40

**Project Director
District Rural Development Agency
Raigad - Alibag**

Format 3B

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

**Districtwise Subsidy & Credit Disbursed for Revolving fund and No. of SHGs
provided with Revolving Fund**

State: Maharashtra

Self-Help Groups

Year : 2008-2009

Month : March - 2009

(Rs. In Lakhs)

Sr. No.	Name of the District	No of SHGs provided with Revolving Fund	Cash-Credit Disbursed	Subsidy Disbursed
1	2	3	4	5
	RAIGAD	756	80.82	51.82

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**FORMAT - 4****Districtwise Loan Applications Pending with Banks upto the Month of March 2009****State: Maharashtra****Year : 2008-2009****(Numbers)**

Sr. No.	Name of District (DRDA)	Applications from Selfhelp Groups (SHGs)					Applications from Individual Swarozgaris				
		No. of Loan Applications Submitted to Banks	No. of Loans Sanctioned by Banks	No. Of Loans Disbursed	No. Of Loan Applications Rejected	No. Of Loan Applications pending in Banks	No. of Loan Applications Submitted to Banks	No. of Loans Sanctioned by Banks	No. Of Loans Disbursed	No. Of Loan Applications Rejected	No. Of Loan Applications pending in Banks
1	2	3	4	5	6	7	8	9	10	11	12
	RAIGAD	509	372	359	78	59	2522	1189	1074	598	735

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**FORMAT - 5****District and Bankwise Credit Disbursed upto the Month of March 2009****State: Maharashtra****Year : 2008-2009****(Rs in Lakhs)**

Sr. No.	Name of District (DRDA)	Credit Target	Credit Disbursed By				Total by All Banks (3 to 6)	No. Of SGSY Committee			No. of meetings held of the		
			Commercial Banks	Co-operative Bank	Regional Rural Bank	Other, if any Bank		State Level	District Level	Block Level	State Level Bnakers Committee (SLBC)	District Level Bnakers Committee (DLBC)	Bank Level Bnakers Committee (BLBC)
1	2		3	4	5	6	7	8	9	10	11	12	13
1	RAIGAD	788.36	871.51	16.50	-	-	888.01	-	-	60	-	4	60

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

Format - 6

District and Sector - wise Physical Coverage of Members of SHGs & Individual Swarojgaris

State: Maharashtra

Year : 2008-2009

Month March 2009

(In Number)

Sr.No.	Name of the District	Primary Sector				Secondary Sector					Tertiary Sector	Grand Total
		Irrigation	Live-Stock	Others	Sub Total	Village Indus.	Handi craft	Hand loom	Others	Sub Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
	RAIGAD	230	1414	891	2535	240	21	10	389	660	1407	4602

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA											Format - 6A	
Districtwise and Sectorwise Total Investment For SHGs and Individual Swarojgaris												
(Subsidy + Credit Disbursed)												
State: Maharashtra			Year : 2008-2009			Month of March - 2009						
												(Rs. In Lakhs)
Sr. No.	Name of the District	Primary Sector				Secondary Sector					Tertiary Sector	Grand Total
		Irrigation	Live -Stock	Others	Sub Total	Village Indus.	Handi craft	Hand loom	Others	Sub Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
	RAIGAD	73.60	433.80	249.48	756.88	67.48	3.38	5.25	121.49	197.60	337.68	1292.16

33.68

**Project Director
District Rural Development Agency
Raigad - Alibag**

326.86

Bank wise performance of SGSY During the month March - 2009

Individual Swarogaries

Sr. No.	Name of the Bank	TOTAL No.of LOAN APPLIATION							Out of the total applications shown in col. 8 pending over two month	Target	subsidy	Credit	Total
		Target	Received	Santioned	Disnursed	Rejected	Total pending for sanctions						
1	2	3	4	5	6	7	8	9	10	11	12	13	
National Bank													
1	State Bank of India	250	486	242	212	169	75		37.50	16.78	49.11	65.89	
2	Bank of India	350	857	430	408	165	262		52.64	34.24	87.17	121.41	
3	Bank of Maharashtra	223	382	187	183	94	101		33.45	15.53	45.82	61.35	
4	Bank of Baroda	100	105	50	48	22	33		15.00	3.89	10.32	14.21	
5	Dena Bank	50	199	86	64	49	64		7.50	5.75	14.95	20.70	
6	Syndicate Bank	50	31	15	4	0	16		7.50	0.41	0.80	1.21	
7	United Commercial Bank	50	61	38	33	12	11		7.50	2.76	12.00	14.76	
8	Union Bank of India	50	156	67	63	20	69		7.50	5.61	17.54	23.15	
9	Central Bank of India	20	35	2	2	0	33		3.00	0.18	0.42	0.60	
10	Panjab National Bank	10	0	0	0	0	0		1.50	0.00	0.00	0.00	
11	United Western Bank(I.D.B.I.)	30	59	30	20	29	0		4.50	1.83	5.17	7.00	
12	Canara Bank	25	29	10	10	0	19		3.75	0.93	2.02	2.95	
13	State Bank of Hyderabad	10	3	1	1	0	2		1.50	0.10	0.15	0.25	
15	ICICI BANK (Sangli Bank)	25	53	11	10	32	10		3.75	0.75	1.69	2.44	
		1243	2456	1169	1058	592	695		186.59	88.76	247.16	335.92	
16	Other commercial bank	50	66	20	16	6	40		7.50	1.41	2.74	4.15	
17	Co.Operative Bank (R.D.C.C. Bank)	20	0	0	0	0	0		3.00	0.00	0.00	0.00	
	Total	1313	2522	1189	1074	598	735		197.09	90.17	249.90	340.07	

Project Director
District Rural Development Agency
Raigad- Alibag

Swaranjayanti Gram Swarozgar Yojana
Bank wise performance of SGSY During the month March - 2009
Self Help Group

FORMAT 8A

Sr. No.	Name of the Bank	TOTAL No.of LOAN APPLIATION							Target	subsidy	Credit	Total
		Target	Received	Santioned	Disbursed	Rejected	Total pending for sanctions	Out of the total applications shown in col. 8 pending over two month				
1	2	3	4	5	6	7	8	9	10	11	12	13
National Bank												
1	State Bank of India	80	99	65	62	28	6		100.00	49.90	112.33	162.23
2	Bank of India	162	194	142	139	28	24		202.50	122.54	248.33	370.87
3	Bank of Maharashtra	75	95	71	69	10	14		93.75	60.64	119.40	180.04
4	Bank of Baroda	20	19	19	19	0	0		25.00	18.11	34.85	52.96
5	Dena Bank	20	13	9	9	2	2		25.00	8.50	20.50	29.00
6	Syndicate Bank	10	4	4	4	0	0		12.50	4.22	6.70	10.92
7	United Commercial Bank	10	21	19	19	0	2		12.50	14.21	30.05	44.26
8	Union Bank of India	40	30	26	24	2	2		50.00	22.00	41.35	63.35
9	Central Bank of India	5	5	1	0	4	0		6.25	0.00	0.00	0.00
10	Panjab National Bank	0	0	0	0	0	0		0.00	0.00	0.00	0.00
12	United Western Bank (I.D.B.I.)	5	0	0	0	0	0		6.25	0.00	0.00	0.00
13	Canara Bank	10	4	4	3	0	0		12.50	2.80	5.60	8.40
14	State Bank of Hyderabad	0	0	0	0	0	0		0.00	0.00	0.00	0.00
15	ICICI Bank (Sangli Bank)	5	5	0	0	0	5		6.25	0.00	0.00	0.00
		442	489	360	348	74	55		552.50	302.92	619.11	922.03
16 Other commercial bank												
		11	1	1	1	0	0		13.77	1.25	2.50	3.75
Co-operative Bank												
							0					
17	Raigad District Co. -Op. Bank	20	19	11	10	4	4		25.00	9.81	16.50	26.31
	Total	473	509	372	359	78	59		591.27	313.98	638.11	952.09

Project Director
District Rural Development Agency
Raigad - Alibag

SWARNAJAYANTI GRAM SWAROJGAR YOJANA 2008-09

DISTRICTWISE LOAN APPLICATIONS PENDING WITH BANKS UPTO THE MONTH OF

STATE : MAHARASTRA

YEAR : 2008 - 09

Sr. No.	Name Of District (DRDA)	Application form selfhelp Groups (SHGs)								Application form Individuals Swarojgaries							
		No.of Loan Application Submitted to Banks	No.of Loan Application Sanctioned by Banks	No.of Loan Application Disbursed	No.of Loan Application Rejected	No. of Loan Applications pending in Bank				No.of Loan Application Submitted to Banks	No.of Loan Application Sanctioned by Banks	No.of Loan Application Disbursed	No.of Loan Application Rejected	No. of Loan Applications pending in Bank			
						Less than One Month	More than One and Less than Six Months	More than Six Months	Total					Less than One Month	More than One and Less than Six Months	More than Six Months	Total
	Raigad	502	310	259	-					2522	1036	850	-				

Project Director
District Rural Development Agency
Raigad - Alibag