

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**FORMAT - 1****Districtwise Financial Progress upto the Month of MARCH 2011****State: Maharashtra****Year : 2010 -2011****Details of Funds Received****(Rs. in lakhs)**

Sr. No.	Name of District (DRDA)	Central Allocation	OB as on 1st April 2010	Central funds received				State share received				Total Funds Received (8+12)	Misc. Receipts			Total Funds Available (4+13+14+15+16)	TOTAL EXPENDITURE
				Ist	IIInd	Addl.	Sub Total 5+6+7	Ist	IIInd	Addl.	Sub Total 9+10+11		Interest accrued	Return of Subsidy	Other		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
1	RAIGAD	479.85	0.00	239.93	239.92	14.68	494.53	166.07	0.00	0.00	166.07	660.60	0	0	24.60	685.20	684.70

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

FORMAT - 1A

Districtwise Financial Progress upto the Month of MARCH 2011

Details of Expenditure Incurred

State: Maharashtra

Year : 2010 - 2011

(Rs. in lakhs)

Sr. No.	Name of District (DRDA)	NGOs / Facilitators	Expenditure on								Total Expenditure
			B.O.P.	Skill Development	Infrastructure Development	Marketing	Revolving Fund	Subsidy	Risk Fund & Other	Formation of Federations	
1	2	3	4	5	6	7	8	9	10	11	12
1	Raigad	25.00	32.68	53.18	127.96	8.72	53.21	383.95	0	0	684.70

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA - 2010-20111

FORMET 1AA

Categorywise details of Expenditure

State: Maharashtra

Month : MARCH 2011

(Rs. in Lakh)

Sr. No.	Name of the District	Coreplan/Budgeted Outlay					Short State Share of 50%	Central Share Released	State Share released						Expenditure					
		General	SCP	TSP	OTSP	Total			General	SCP	TSP	OTSP	Special Project	Total	General	SCP	TSP	OTSP	Special Project	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
	RAIGAD	60.50	35.00	3.44	108.80	207.74	-	479.85	46.58	35.00	1.93	82.56	0.00	166.07	46.58	35.00	1.93	82.56	0.00	166.07

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**Format - 2****Districtwise Physical Achievements upto the Month of MARCH 2011****State : Maharashtra****Year : 2010 -2011****Self - help Groups (SHGs) (NO.)**

Sr. No.	Name of District (DRDA)	Number of SHGs Formed		No. of SHGs that have defunct since inception		No. of SHGs passed Grade-I		No. of SHGs passed Grade-II		No of SHGs that have Taken up Economic Activities				Number of Women SHGs Formed		Number of Women SHGs Taken up Economic Activities		No. of BPL families that have crossed the poverty line	
		Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month	After Grade-I		After Grade-II		Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month
										Total Since 1.4.99	During the current year upto the Month	Total Since 1.4.99	During the current year upto the Month						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	RAIGAD	8006	438	271	-	4656	1052	2552	396	-	-	1975	388	7340	438	1757	384	5738	2525

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

FORMAT - 2A

Self-Help Groups & Individual Swarojgaries - Assistance provided for pursuing Activities

State: Maharashtra

Year : 2010 -2011

Month : MARCH 2011

(Numbers)

Sr. No.	Name of District (DRDA)	Number of Members of SHGs assisted for Economic Activity						Number of Individual Swarojgaries assisted for Economic Activity						Total No. of swarojgaries taken Eco. Activity(3+9)
		Total	SC	ST	Minorities	Women	Disabled	Total	SC	ST	Minorities	Women	Disabled	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	RAIGAD	3766	529	1398	179	3738	30	732	71	287	43	207	104	4498

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**FORMAT - 2B****Districtwise Details of Training provided to the Swarozgaris upto the Month Of MARCH 2011****State: Maharashtra****Year : 2010 - 2011****(Numbers)**

Sr. No.	Name of District (DRDA)	Number of Members of SHGs Trained						Number of Individual Swarogaries Trained					
		Total	SC	ST	Minorities	Women	Disabled	Total	SC	ST	Minorities	Women	Disabled
1		3	4	5	6	7	8	9	10	11	12	13	14
	RAIGAD	34484	0	0	0	34484	0	-	-	-	-	-	-

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**FORMET 2C****Districtwise defunct SHGs****State: Maharashtra****Year : 2010 - 2011****Month : MARCH 2011**

Sr. No.	Name of District (DRDA)	Number of SHGs Formed		Number of defunct SHGs		Number of restarted SHGs	
		Total Since 1.4.99	During the current year upto the Month	Total SHGs	Women SHGs	Total SHGs	Women SHGs
1	2	3	4	5	6	7	8
	RAIGAD	8006	438	271	-	-	-

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

Format-3

Districtwise Subsidy & Credit Disbursed upto the Month of MARCH 2011

Self - help Groups (SHGs) & Individual Swarozgaries

State: Maharashtra

Year : 2010 -2011

(Rs. In Lakh)

Sr. No.	Name of District (DRDA)	Credit Target	Credit Disbursed to			Subsidy Disbursed to			TOTAL (5+8)
			SHGs	Individual Swarozgaries	Total	SHGs	Individual Swarozgaries	Total	
1	2	3	3	4	5	6	7	8	9
1	RAIGAD	1054.19	948.90	229.15	1178.05	316.17	67.78	383.95	1562.00

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

Format-3A

Districtwise Subsidy & Credit Disbursed to Weaker Section upto the Month of MARCH 2011

State: Maharashtra

Year : 2010 - 2011

(Rs in Lakhs)

Sr. No.	Name of the District	Credit and Subsidy Disbursed to Weaker Section														
		SC			ST			Minorities			Women			Disabled		
		Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total	Credit	Subsidy	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	RAIGAD	130.95	48.50	179.45	405.02	144.65	549.67	44.25	19.17	63.42	956.85	318.95	1275.80	33.50	13.40	46.90

Project Director
District Rural Development Agency

Format 3B

SWARNAJAYANTI GRAM SWAROJGAR YOJANA
Districtwise Subsidy & Credit Disbursed for Revolving fund and No. of SHGs
provided with Revolving Fund

State: Maharashtra

Self-Help Groups

Year : 2010-2011

Month : MARCH 2011

(Rs. In Lakhs)

Sr. No.	Name of the District	No of SHGs provided with Revolving Fund	Cash-Credit Disbursed	Subsidy Disbursed
1	2	3	4	5
	RAIGAD	1052	106.42	53.21

Project Director
District Rural Development Agency
Raigad - Alibag

FORMET 4																	
SWARNAJAYANTI GRAM SWAROJGAR YOJANA 2010 -2011																	
DISTRICTWISE LOAN APPLICATIONS PENDING WITH BANKS UPTO THE MONTH OF MARCH 2011 (2010-2011)																	
STATE : MAHARASTRA												YEAR : 2010-2011					
Sr.No.	Name Of District (DRDA)	Application form selfhelp Groups (SHGs)								Application form Individuals Swarojgaries							
		No.of Loan Application Submitted to Banks	No.of Loan Application Sanctioned by Banks	No.of Loan Application Disbursed	No.of Loan Application Rejected	No. of Loan Applications pending in Bank				No.of Loan Application Submitted to Banks	No.of Loan Application Sanctioned by Banks	No.of Loan Application Disbursed	No.of Loan Application Rejected	No. of Loan Applications pending in Bank			
						Less than One Month	More than One and Less than Six Months	More than Six Months	Total					Less than One Month	More than One and Less than Six Months	More than Six Months	Total
	Raigad	596	397	388	0	0	199	0	199	1576	750	732	0	0	826	0	826

Project Director
District Rural Development Agency
Raigad - Alibag

SWARNAJAYANTI GRAM SWAROJGAR YOJANA**FORMAT - 5****District and Bankwise Credit Disbursed upto the Month of MARCH 2011****State: Maharashtra****Year : 2010-2011****(Rs in Lakhs)**

Sr. No.	Name of District (DRDA)	Credit Target	Credit Disbursed By				Total by All Banks (3 to 6)	No. Of SGSY Committee			No. of meetings held of the		
			Commercial Banks	Co-operative Bank	Regional Rural Bank	Other, if any Bank		State Level	District Level	Block Level	State Level Bnakers Committee (SLBC)	District Level Bnakers Committee (DLBC)	Bank Level Bnakers Committee (BLBC)
1	2		3	4	5	6	7	8	9	10	11	12	13
1	RAIGAD	1054.19	1139.76	38.29	0	0	1178.05	0	4	0	0	0	90

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

Format - 6

District and Sector - wise Physical Coverage of Members of SHGs & Individual Swarojgaris

State: Maharashtra

Year : 2010 - 2011

Month MARCH 2011

(In Number)

Sr.No.	Name of the District	Primary Sector				Secondary Sector					Tertiary Sector	Grand Total
		Irrigation	Live-Stock	Others	Sub Total	Village Indus.	Handi craft	Hand loom	Others	Sub Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
	RAIGAD	292	1092	1192	2576	385	0	19	300	704	1218	4498

**Project Director
District Rural Development Agency
Raigad - Alibag**

SWARNAJAYANTI GRAM SWAROJGAR YOJANA											Format - 6A	
Districtwise and Sectorwise Total Investment For SHGs and Individual Swarojgaris												
(Subsidy + Credit Disbursed)												
State: Maharashtra			Year : 2010 - 2011				Month of MARCH 2011					
(Rs. In Lakhs)												
Sr. No.	Name of the District	Primary Sector				Secondary Sector					Tertiary Sector	Grand Total
		Irrigation	Live -Stock	Others	Sub Total	Village Indus.	Handi craft	Hand loom	Others	Sub Total		
1	2	3	4	5	6	7	8	9	10	11	12	13
	RAIGAD	99.00	351.82	310.50	761.32	131.13	0.00	2.50	105.00	238.63	562.05	1562.00

**Project Director
District Rural Development Agency
Raigad - Alibag**

Swaranjayanti Gram Swarozgar Yojana

FORMAT 8A

Bank wise performance of SGSY During the month MARCH 2011

Self Help Group

Sr. No.	Name of the Bank	TOTAL No.of LOAN APPLIATION							Target	subsidy	Credit	Total
		Target	Received	Santioned	Disbursed	Rejected	Total pending for sanctions	Out of the total applications shown in col. 8 pending over two month				
1	2	3	4	5	6	7	8	9	10	11	12	13
National Bank												
1	State Bank of India	780	94	67	65	0	27		187.20	48.15	159.81	207.96
2	Bank of India	880	198	128	128	0	70		220.69	107.03	316.90	423.93
3	Bank of Maharashtra	694	86	63	63	0	23		159.62	52.15	156.45	208.60
4	Bank of Baroda	320	40	27	27	0	13		73.60	22.86	68.58	91.44
5	Dena Bank	320	36	29	28	0	7		73.60	24.63	62.22	86.85
6	Syndicate Bank	64	5	3	3	0	2		14.72	2.30	6.21	8.51
7	United Commercial Bank	120	13	12	12	0	1		27.60	10.04	26.20	36.24
8	Union Bank of India	320	47	38	34	0	9		73.60	27.43	82.29	109.72
9	Central Bank of India	120	17	6	6	0	11		27.60	4.60	16.00	20.60
10	Panjab National Bank	32	0	0	0	0	0		7.36	0.00	0.00	0.00
12	United Western Bank (I.D.B.I.)	120	4	3	3	0	1		27.60	1.55	5.00	6.55
13	Canara Bank	80	3	3	2	0	0		18.40	1.20	6.00	7.20
14	State Bank of Hyderabad	32	1	1	1	0	0		7.36	1.50	5.50	7.00
15	ICICI Bank (Sangli Bank)	120	10	0	0	0	10		27.60	0.00	0.00	0.00
			554	380	372	0	174			303.44	911.16	1214.60
16	Other commercial bank	196	3	3	2	0	0		45.08	1.50	4.05	5.55
Co-operative Bank												
17	Raigad District Co. -Op. Bank	272	39	14	14	0	25		62.56	11.23	33.69	0.00
Total		4470	596	397	388	0	199		1054.19	316.17	948.90	1265.07

Project Director
District Rural Development Agency
Raigad - Alibag

Bank wise performance of SGSY During the month MARCH 2011

Individual Swarozgaris

Sr. No.	Name of the Bank	TOTAL No.of LOAN APPLIATION							Out of the total applications shown in col. 8 pending over two month	Target	subsidy	Credit	Total
		Target	Received	Santioned	Disbursed	Rejected	Total pending for sanctions						
1	2	3	4	5	6	7	8	9	10	11	12	13	
National Bank													
1	State Bank of India		237	112	112	0	125			9.94	31.31	41.25	
2	Bank of India		477	238	231	0	239			21.32	69.34	90.66	
3	Bank of Maharashtra		289	131	128	0	158			12.12	43.27	55.39	
4	Bank of Baroda		89	50	50	0	39			5.35	16.24	21.59	
5	Dena Bank		95	36	36	0	59			3.16	10.88	14.04	
6	Syndicate Bank		29	7	6	0	22			0.57	2.00	2.57	
7	United Commercial Bank		59	52	51	0	7			4.81	24.10	28.91	
8	Union Bank of India		132	65	65	0	67			5.40	19.16	24.56	
9	Central Bank of India		50	15	15	0	35			1.44	4.25	5.69	
10	Panjab National Bank		5	1	1	0	4			0.10	0.41	0.51	
12	United Western Bank (I.D.B.I.)		28	9	9	0	19			0.82	2.09	2.91	
13	Canara Bank		1	0	0	0	1			0.00	0.00	0.00	
14	State Bank of Hyderabad		2	0	0	0	2			0.00	0.00	0.00	
15	State Bank of Saurashtra		6	6	0	0	0			0.00	0.00	0.00	
16	ICICI Bank (Sangli Bank)		6	0	0	0	6			0.00	0.00	0.00	
			1505	722	704	0	783			65.03	223.05	288.08	
Other commercial bank													
17			35	5	5	0	30			0.45	1.50	0.00	
Co-operative Bank													
18	Raigad District Co. -Op. Bank		36	23	23	0	13			2.30	4.60	0.00	
	Total		1576	750	732	0	826			67.78	229.15	288.08	

Project Director
District Rural Development Agency
Raigad - Alibag

Swaranjayanti Gram Swarozgar Yojana
Bank wise performance of SGSY During the month JULY - 2009
Self Help Group / Individual

FORMAT 8

Sr. No.	Name of the Bank	TOTAL No.of LOAN APPLIATION						Target	subsidy	Credit	Total
		Target	Received	Santioned	Disbursed	Rejected	Total pending for sanctions				
1	2	3	4	5	6	7	8	10	11	12	13
National Bank											
1	State Bank of India										
2	Bank of India										
3	Bank of Maharashtra										
4	Bank of Baroda										
5	Dena Bank										
6	Syndicate Bank										
7	United Commercial Bank										
8	Union Bank of India										
9	Central Bank of India										
10	Panjab National Bank										
12	United Western Bank (I.D.B.I.)										
13	Canara Bank										
14	State Bank of Hyderabad										
15	ICICI Bank (Sangli Bank)										
Other commercial bank											
16											
Co-operative Bank											
17	Raigad District Co. -Op. Bank										
Total											

Project Director
District Rural Development Agency
Raigad - Alibag

FORMET 4

SWARNAJAYANTI GRAM SWAROJGAR YOJANA 2009-2010

DISTRICTWISE LOAN APPLICATIONS PENDING WITH BANKS UPTO THE MONTH OF APRIL 2009-2010

STATE : MAHARASTRA

YEAR : 2009-2010

Sr.No.	Name Of District (DRDA)	Application form selfhelp Groups (SHGs)								Application form Individuals Swarogaries								
		No.of Loan Application Submitted to Banks	No.of Loan Application Sanctioned by Banks	No.of Loan Application Disbursed	No.of Loan Application Rejected	No. of Loan Applications pending in Bank				No.of Loan Application Submitted to Banks	No.of Loan Application Sanctioned by Banks	No.of Loan Application Disbursed	No.of Loan Application Rejected	No. of Loan Applications pending in Bank				
						Less than One Month	More than One and Less than Six Months	More than Six Months	Total					Less than One Month	More than One and Less than Six Months	More than Six Months	Total	
	Raigad																	

Project Director
District Rural Development Agency
Raigad - Alibag

मुलभूत सुविधा

			अलिबाग आक्षी	५९०००
कौशल्य	इंडो इस्त्राईल अलिबाग	७२०५२	तळा कुडे	१०५९१०
	विवेकानंद	६१०००	रहाटाड	५९०००
	जयकालीका माता	८५९५२	पेण दुष्मी	५९०००
		०	म्हसळा मरियमखार	१०५९०९
कौशल्य		३०१००	श्रीवर्धन साखरोणे	५६१५२
		१६९९००	कर्जत जिते	१०५९०९
कौशल्य	एमसीईडी	११५०००	श्रीवर्धन शिरवणे	६३०००
		१५७२००	पेण जिर्णे पाबळ	१२५०००
		८२५००		७३८८८०
		१३०१००		
		६७३००		
		५४८००		
		८३२००		
		१०७१००		
		०	पणन	१०२८०
कौशल्य	जयकालीका माता	३३१५८०	पणन	३८५७८
कौशल्य	विवेकानंद	१४७००	पणन	४८७७७
कौशल्य	मिटकॉन	४४१००	पणन	५०९२१
कौशल्य	कर्जत	४३४००		१३०००
		०		१६१५५६
कौशल्य	पेण	३०१००		
		४९०००		
कौशल्य		२८७००		
		०		
ट्रेनिंग	महाड	१६०३६		
		०		
कौशल्य	संकल्प	३०३००८		
कौशल्य	जयकालीका माता	४९१७५४		
कौशल्य	पृथ्वीराज	३५२९५८		
		०		
कौशल्य	पृथ्वीराज	३४९५७४		
		०		

ट्रेनिंग		३७२१	
कौशल्य	मिटकॉन मुरुड	७००००	
कौशल्य	पनवेल	३६४००	
	पनवेल	३४९००	
कौशल्य	संकल्प	३१२५०८ *	५.७२
		३७२८६४३	

५१९६७४९

पायाभूत	मालिनी	३४०००
	ज्ञानदीप	९७२२४
	रक्षित	१६३७२८
पायाभूत	जनकल्याण	४४५९६
	मिटकॉन	२८९६००
पायाभूत	विवेकानंद	२३०००
		३३६००
		२९९००
		४४५००
		७२००
पायाभूत	ज्ञानदीप	७५२९४
मुलभूत		६१८८०
	संकल्प	७२०००
पायाभूत		४८००
पायाभूत	पनवेल	१६३००
पायाभूत		१३२००
पायाभूत	विवेकानंद	१३८००
पायाभूत	संकल्प	७७३७६
		७९४५६
पायाभूत		१३६००
पायाभूत	रक्षित तळा	८५०३२
पायाभूत	रक्षित	९३६२४
पायाभूत	खालापूर	१३७००

पायाभूत	मुरुड संकल्प	६९००	७३७९६ *	१४६८१०६
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३०%	संकल्प	४५००० *	म्हसळा	
२० व ३०%	विवेकानंद	६१००० *	महाड	
२०%	वनवासी	६००० *	मुरुड	
३०%	वनवासी	६००० *	मुरुड	
२०%	संकल्प	४२००० *	म्हसळा	
२०	विवेकानंद	३४००० *	रोहा	
३०		१२३००० *	रोहा	
३०	ज्ञानदीप	२७०००		
४०		१२०००		
२०	ज्ञानदीप	२२००० *	श्रीवर्धन	५७२०००
२०	वनवासी	३६००० *	मुरुड	
२०	रक्षित	२६००० *		
३०	रक्षित	९९००० *		
४०	संकल्प	७२०००	म्हसळा	
		६११०००		